

I'm not robot!

Income	Budgeted	Actual	Difference	Budgeted
Wages				
Interest/dividends				
Refunds/Reimbursements				
Transfer From Savings				
Miscellaneous				
Income totals	0.00	0.00	-	0.00

Home	Budget	Actual	Difference	Budget
Mortgage/rent				
Utilities				
Home telephone				
Mobile telephone				
Home repairs				
Home improvement				
Home security				
Garden supplies				
Home totals	0.00	0.00	-	0.00

Daily living	Budget	Actual	Difference	Budget
Groceries				
Housecleaning service				
Dry cleaning				
Dining out				
Dog walker				
Other				
Daily living totals	0.00	0.00	-	0.00

10 Summary					
11 Cash Available (start of the month)	\$40.00	\$59.00	\$13.00	\$233.00	\$3,315.00
12 Net Cash Flow	\$19.00	(\$46.00)	\$220.00	(\$3,548.00)	(\$336.00)
13 Cash Balance (end of the month)	\$59.00	\$13.00	\$233.00	(\$3,315.00)	(\$3,651.00)
14					
15 Cash Received	CashReceivedB				
16 Sales	30.00	56.00	114.00	546.00	224.00
17 Cash from Receivables	2.00	0.00	566.00	456.00	211.00
18 Loan	0.00	0.00			
19 Investment Received	1.00	1.00			
20 Other	4.00	0.00			
21 Other					
22 Other					
23 Other					
24 Other	0.00	0.00			
25 Subtotal Cash Received	\$37.00	\$57.00	\$680.00	\$1,002.00	\$435.00
26					
27 Expenditures:					
28 Purchases	10.00	100.00	456.00	4545.00	765.00
29 Gross Wages	2.00	3.00	4.00	5.00	6.00
30 Supplies	6.00				
31 Advertising					
32 Repair/Maintenance					
33 Rent + Utilities					
34 Principal Repayment of Borrowing					
35 Long-term Liabilities Repayment					
36 Long-term Assets Purchase					
37 Other Startup Costs					
38 Other					
39 Other					
40 Other					
41 Subtotal Cash Expenditures	\$18.00	\$103.00	\$460.00	\$4,550.00	\$771.00

11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

No.	Item Name	Category	Description	Initial Balance	Current Balance	Cost	Unit	Total	10/1/2018	6/30/2019
1	Raw Material 1	Raw Material		300.00	0.00	0.00	300.00	300.00	300.00	300.00
2	Raw Material 2	Raw Material		2,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3	Raw Material 3	Raw Material		500.00	0.00	0.00	500.00	500.00	500.00	500.00
4	Raw Material 4	Raw Material		3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
5	Raw Material 5	Raw Material		1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
6	Raw Material 6	Raw Material		5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
7	Raw Material 7	Raw Material		350.00	0.00	0.00	350.00	350.00	350.00	350.00
8	Raw Material 8	Raw Material		350.00	0.00	0.00	350.00	350.00	350.00	350.00
9	Raw Material 9	Raw Material		450.00	0.00	0.00	450.00	450.00	450.00	450.00
10	Raw Material 10	Raw Material		354.65	0.00	0.00	354.65	354.65	354.65	354.65
11	Indirect Material 1	Indirect Material		400.00	0.00	0.00	400.00	400.00	400.00	400.00
12	Indirect Material 2	Indirect Material		200.00	0.00	0.00	200.00	200.00	200.00	200.00
13	Indirect Material 3	Indirect Material		500.00	0.00	0.00	500.00	500.00	500.00	500.00
14	Indirect Material 4	Indirect Material		200.00	0.00	0.00	200.00	200.00	200.00	200.00
15	Indirect Material 5	Indirect Material		400.00	0.00	0.00	400.00	400.00	400.00	400.00
16	Indirect Material 6	Indirect Material		200.00	0.00	0.00	200.00	200.00	200.00	200.00
17	Indirect Material 7	Indirect Material		300.00	0.00	0.00	300.00	300.00	300.00	300.00
18	Indirect Material 8	Indirect Material		200.00	0.00	0.00	200.00	200.00	200.00	200.00

Company Name		2017	2018	Balance and Owner's Equity		2017	2018
Assets				Liabilities			
Current Assets				Current Liabilities			
Accounts receivable	1,124.4	1,124.4		Accounts payable	5,000.0		
Inventory	1,124.4	1,124.4		Notes payable	3,145.0		
Prepaid expenses	1,124.4	1,124.4		Accrued salaries and wages	1,124.4		
Other current assets	1,124.4	1,124.4		Current portion of long-term debt	1,124.4		
Fixed Assets				Owner's Equity			
Long-term investments	1,124.4	1,124.4		Common stock	1,124.4		
Property, plant, and equipment	1,124.4	1,124.4		Retained earnings	1,124.4		
Less accumulated depreciation	2,248.8	2,248.8		Other	1,124.4		
Intangible assets	1,124.4	1,124.4					
Other Assets							
Other	1,124.4	1,124.4					
Total Assets	1,124.4	1,124.4		Total Liabilities and Owner's Equity	1,124.4		

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Step 5: Make a Pie Chart for this budget year. (1) Select the A4 range: A6, then keep the CTRL key and select the N4 range: N6. (2) Click on the foot button (or insert Pie and Doughnut Chart Boton in Excel 2013) in the Insert tab, and then specify a standing standing of the drop-down list. Step 6: Format of the new aggregate cake table. (1) Add tags for the grass of cake with right click on the cake and select the tags (2) Add the Chart Tyulus with click on Chart Title A Sa Y Chart in Excel 2007/2010 (in Excel 2013, the graphic title is automatically A graphic title, as budget income. Step 7: Add a cake graph for expenses in this budget. Please select the A10 key: A15, then press the same ma @ all introduced in step 5- (2) and step 6. Step 8: save the current workbook as a template with click on the S Save a Sa % Y computer S Sa % Y Navigate in Excel 2013, or click on the File / Office Botone In the file name box, and click on the Save as a type and specify the Excel template (*.XLTX) of the drop-down list, and in the end click on the Save button. Now the current workbook is saved as its personal workforce. Download a monthly budget budget template.com in an opening workbook, click on the new file, enter the BUDGET Budget criteria and press the ENTER key, then click to select one of the budget and budget templates In the end, click on the creation boton (or Download Botiners). 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